

<b>GACTE</b> <b>Georgia Association for Career and Technical Education</b> <b>Committee Report</b>	
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<b>Committee Name:</b> Budget	<b>Date:</b> July 17, 2018
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<b>Committee Chair:</b> Dustin Davis	<b>Committee Members:</b>
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**Activities Status (What has been done? What has been planned?):**

- *Summer 2017-* The 2017-2018 budget was approved by the GACTE Board.
- *Fall 2017-Spring 2018-* The budget was monitored for adequate funding of financial commitments of the Association.
- *July 17, 2018-* The budget is reported as stable and on track to fund all necessary expenditures.

**Progress on Strategic Plan Initiatives:**

#1 Membership	
#2 Communication	
#3 Organizational Management	
#4 Leadership Development	
#5 Professional Development	
#6 Legislative Policy	
#7 Technology	
#8 Business Partnerships	

**Help Needed (What is needed of the GACTE board to be able to accomplish the objectives?):**

This report should be completed and e-mailed to all members of the board prior to each meeting. Please attach a copy of the committee meeting minutes and detail items pertaining to the time frame of this report. Please make sure the Secretary has an electronic copy of your report to include in our files. Each committee is also required to summarize the committee's activities for the year at the annual assembly of members meeting.

